

February 7, 2018

PRELIMINARY SUMMARY OF PROJECT COSTS

Project #

Renovations for Café**PLUM SENIOR HIGH SCHOOL**

DESCRIPTION OF COSTS	Tentative Costs
A. Renovation Construction	
1 OWNERS WORK	
CASEWORK	
Countertop and Cabinetry materials	\$3,000
installation and construction (by owner)	\$0
remove existing cabinetry (by owner)	\$0
FLOORING	
Remove existing broadloom carpet (by owner)	\$0
New vinyl floor tile & mastic (by owner) 450 sf	\$2,250
PAINTING	
Paint materials 720 sf	\$250
Painting (by owner)	\$0
PLUMBING	
Sinks and Faucets and fittings	\$750
Sink installation by owner	\$0
Final water connection to coffee maker by owner	\$0
Final water connection to ice maker by owner	\$0
Final connection to refrigerator water line by owner	\$0
SUBTOTAL	\$6,250
2 Plumbing Construction	
Plumbing Rough-in by Registered Plumber	\$6,800
hot and cold water line rough-ins	
waste line rough-ins	
inspection	
SUBTOTAL	\$6,800
3 Electrical Construction	
Electrical outlet installations	\$3,000
wiring from panel across hall to Café outlets	
SUBTOTAL	\$3,000
4 General Construction	
New hollow metal door frame	\$1,000

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New wood door and hardware		\$2,000
Cut opening and install		\$2,000
	SUBTOTAL	\$5,000
	SUBTOTAL	\$21,050
Construction Contingency 5%		\$1,365
TOTAL STRUCTURE COSTS		\$22,415
B. Professional Fees		
1 Architectural		\$2,500
2 Engineering		\$1,500
C. Movable Fixtures and Equipment		
1 Movable Fixtures and Equipment - by owner		\$0
icemaker		\$1,500
refridgerator		\$1,000
coffee maker		\$300
drink coolers - by Pepsi		\$0
Total A, B and C		\$29,215
D. Site Services Costs		
1 Sanitary Sewage		\$0
2 Sanitary Sewage tap-in fee		\$0
3 Water Service - meter & tap fee		\$0
4 Gas Service - meter & tap fee		\$0
5 Phone Service - by owner		\$0
6 Cable Service		\$0
7 Internet Service - by owner		\$0
8 Electrical Service - existing panel		\$0
Total Site Services Costs		\$0
Total A, B, C and D		\$29,215
E. Additional Construction related costs		
1 Project Supervision	(by owner)	\$0
2		
3 Architectural Printing - Bid Documents	estimated	\$0
4 Test Borings		\$0
5 Civil Engineering fees - County Approval Docs		\$0
a. Building Permit and review fees	estimated	\$0
b. Government approvals	Plan Review	\$0
c. Asbestos testing		\$0
6 Commissioning of HVAC /balancing (if not in HVAC specifications)		\$0
7 Contingency 5%		\$1,121
Total Additional Construction related costs		\$1,121
Total A, B, C, D and E		\$30,336

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F.	Net Financing cost (costs less interest earnings) (Incl. bond discount, Legal fees, Fin. Advisor, Bond Insur., etc)	\$0 \$0
G.	Total Preliminary Project Costs	\$30,336
H.	Project Budget	30,000
I.	Difference	336